Vision Statement – To promote and provide hockey playing opportunities to individuals at all abilities and ages and to enhance sporting experience of club members

Ethos – Telford and Wrekin Hockey Club is an open and inclusive club welcoming players from all abilities and ages to enjoy both the playing and social aspects of hockey. We provide the opportunities to support and develop players to the best of their abilities and grow hockey within the community.

Aims and Objectives –

Where are we now?

#### **Players:**

	Male	Female	Total
Adults	37	18	55
Under 18	9	4	13
Under 16	12	13	25
Under 14	10	10	20
Under 12	14	9	23
Under 10	11	3	14
Under 8	5	4	9
Total Players	98	61	159

#### **Competition Level:**

Section	Team	Competition Level
Men's	1	MRHA 1 <sup>st</sup> Team League Midlands 2

	2	MRHA 2 <sup>nd</sup> Team League West Midlands Premier	
	3	MRHA 3 <sup>rd</sup> Team League West Midlands Premier	
	4	MRHA Central League North West 2	
	Masters	Over 50s Masters (Mixed with Finchfield HC)	
Ladies	1	MRHA Womens Feeder West	
	2	Shropshire Ladies League	
	Masters	Masters Over 30's	
Juniors	Under 8	Sunday Central Venue Mixed	
	Under 10	Sunday Central Venue Mixed	
	Under 12	Strutton Parker CVL Boys and Girls	
	Under 14	Strutton Parker CVL Boys and Girls	
		England Hockey Under 14 Girls Development League	
	Under 16	Staffordshire and South Derbyshire Badgers League	
		England Hockey Tier 2 Competition	
	Under 18	England Hockey Indoor Cup	
		Players play in adult leagues	

#### Strengths:

- Own our own pitch leads to other income
- Increase in junior numbers
- Links with primary schools
- Progression of juniors through the club – moving into adult teams
- Ladies and men's training numbers increased

#### Weaknesses:

- Ability to recruit for men's 1<sup>st</sup> team (ages 20-30)
- Before and after match changing facilities
- Poor attendance of social functions

## **Opportunities:**

- Re-Development of pitch and changing facilities
- Improve links with secondary schools
- Improve fundraising and social events
- Increase playing teams?? Ladies
  3<sup>rd</sup> team and men's 5<sup>th</sup> team

#### Threats:

- Small number of juniors look to move to local national league clubs
- Members that leave for university are not replaced
- Limited number of qualified umpires and coaches

## Playing:

Objectives	How will we achieve?	Resources Required	Timescale	Achievement Indicators
Grow and sustain Mens	Ensure we have enough			
Hockey	players for four teams			
Grown and sustain Ladies	regularly.			
Hockey				
Grow and sustain hockey				
in the 15+ age bracket,				
this is when we often				
loose players				
Grow and sustain Junior	Links with secondary and			
club membership	junior schools			
	Junior Development			
	committee			
Grow playing				
opportunities ensuring				
individuals are in				
appropriate teams				
Provide a broader variety of hockey games	Mixed, walking.			
, 0	Alternative evenings and			
	times may attract players			
New player 'Welcome'	Make sure that new			
approach	members have a team			
	contact and feel			
	welcomed into the club			

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## **Coaching:**

Objectives	How will we achieve?	Resources Required	Timescale	Achievement Indicators
Increase number of				
coaches with level 2				
qualification				
Increase number of				
coaches with a level 1				
qualification				
Encourage more players	Identify new umpires for			
to take up umpiring	each season to develop			
	and provide appropriate			
	coaching and training.			
Growing future captains				
of positions of leadership				
Review coaching and				
training equipment				
Plan Registration day for	Use the approach from			
the next season before	2017 and revise/revamp			
the end of the current	to prepare for autumn			
season	2018.			
	Communicate dates to			
	the club when known.			
	Pre-registration?			

# <u>Facilities</u>

Objectives	How will we achieve?	Resources Required	Timescale	<b>Achievement Indicators</b>
Improve changing				
facilities				
New pitch surface				
Car park				
Each team to have at least				
one member with				
appropriate, and up to				
date First Aid training				
Videoing of games				
Refreshments facilities				
Risk assessments	Training required for a		Annual requirement	
completed	club representative?		Risk assessment items	
			would need to be	
			followed up	
ClubBuzZ – information	Are we capturing			
captured for players,	everything we need to			
umpires, coaches and first	establish the key			
aiders etc.	functions within the club.			
	Are there any additions			
	needed to ClubBuzz which			
	would be useful? (before			
	the start of next season?)			

## Fundraising/Finance:

Objectives	How will we achieve?	Resources Required	Timescale	<b>Achievement Indicators</b>
Ensure we have all				
funding/grants available				
to the club				
Advertising				
Fundraising and				
marketing				
Subscription collection				

## **Community:**

Objectives	How will we achieve?	Resources Required	Timescale	Achievement Indicators
Increase links with				
community				
Offer other ways of				
participating – e.g walking				
hockey				
Buddy for new team				
members – welcome pack				
Press / communications				
for local newspaper and				
other publications				
Links with schools				
Increase presence on	Increase use of social			
websites and the wider	media and website			
community				

## Welfare and Safeguarding:

Objectives	How will we achieve?	Resources Required	Timescale	Achievement Indicators
Safe club environment for	All coaches, captains and			
children	volunteers involved with			
	juniors to be DBS checked			
All coaches, captains and				
volunteers involved with				
juniors to be DBS checked				

## **Events/Socials:**

Objectives	How will we achieve?	Resources Required	Timescale	Achievement Indicators
Make more of Awards				
night – very few from				
adult teams attend				
Continue with Christmas				
Dinner?				
More socials throughout	Each adult team will be			
the year	responsible for organising			
	an event. Monthly?			
	Themed nights?			