



NHC - AGM 2019-2020

**NORTHAMPTON
HOCKEY CLUB**



Agenda

1. General club review
2. Junior Section Review
3. Senior Section Review
4. Finances
5. Election of Officers
6. Future Plans
7. Life Members
8. A.O.B. (of which due notice has been given, including any questions submitted)



Key points from season

COVID 19 – shortened season

Successful start to hockey heroes

Ladies 5s started

Indoor sessions before Christmas

Need more umpires (especially ladies!)

Young umpires course run

EH survey – main issues:

- Coaching

- Selection

- Transparency

- Lack of social

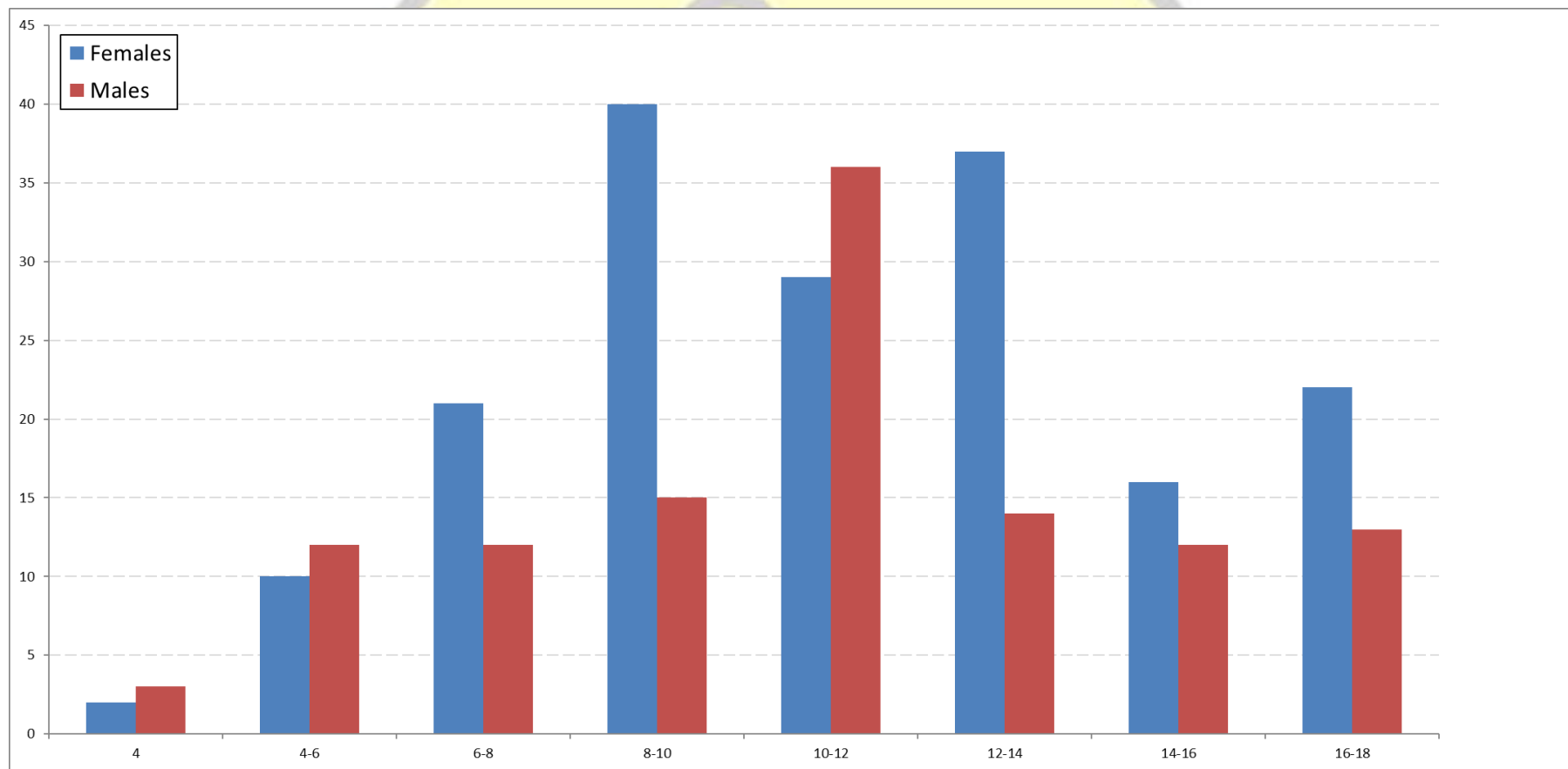


Junior finances

2019 - 2020 NJHC Income and Expenditure Analysis		
	Income	Expenditure
Subs	22,266.60	
Pitches		10,335.00
Hockey Camps Income	3,400.00	
Hockey Heroes Income	1,462.00	
Club Coaching (incl Camps & HH)		7,724.17
School Coaching	1,040.00	5,070.00
Umpires Course	250.00	
Insurance		394.65
Clubbuzz		125.00
Subs Admin		833.30
Stripe Fees		228.55
Other Income and Expenditure	67.00	150.52
Black Tie Income via Stripe	1,055.00	
Pro League Coach refund via Stripe		475.00
Grand Total	29,540.60	25,336.19
Opening Balance 1st Sept 2019	£6,377.30	
Current Balance at 22nd May 2020	£10,581.71	
Balance Increase	£4,204.41	



Junior Membership Numbers





Juniors Membership by school

Of 204 juniors 177 have schools registered

77/177 are independent schoolers

99/177 are state schoolers

Independent schoolers are 8/91 boys/girls

Spratton Hall have 37, High school 20, Quinton 5,
Wellingborough 14 players

Spratton Hall 90% pupils go on to Independent secondaries
away from Npton

Of 59 new players in 2019/2020 16 were from Spratton Hall

Conclusion is our outreach has to draw in more players and
we need to be work harder here.



Juniors – Hockey Heroes

Number of unique participants - 27

Blocks of 6 weeks run

Players converted – 4

Plans for next year 3 blocks of 10 weeks, Aidan and Jon to continue to coach

Plans to put community coaches on a course to deliver same style in Feeder primaries



Juniors – new products

3 a side Wednesday games, small sided games, coach supervised, not led. Focused on fun games with lots of decision making on 1/8th of a pitch

121 sessions on Monday/Tuesday/Thursday/Friday – coaches to include Eddie Walker, Jonno, Jack, Ant and Pete max 3 players at a time

Return of skills training and GK training on Wednesday night



Juniors – Competitions to enter

Northamptonshire u8/u10/u12/u14 tournaments

Will enter Tier 3 boys under 14, Tier 2 under 14 girls, Tier 2 Under 16 Girls and possibly under 16 Tier 2 boys- played on sundays

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Juniors – Outreach plans

Seconday – Moulton, NSG, NSB, MAA and possibly Campion
Primary -Moulton, Bridgewater, Eastfield, Wootton Park

Quicksticks festivals x 5 at Moulton College

Secondary school tournaments x 8 at Moulton College

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Juniors – Transition to seniors

Internal friendly games in September, Christmas and April
(April Cancelled)

Girls to Ladies – 18

Boys to men – 7

Transition group for next year – boys and girls

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Seniors update

Disrupted league season due to COVID-19

Good performance from mens section – M3s and M5s promoted

M1s coach vacancy all season

Ladies had tougher season; L2s relegated, but strong performance from L3s

Ladies 5s started successfully

Majority of new adult players transitioned from Juniors

Steady flow of applicants from new people to area

Successful new mens club captain – still looking for Ladies equivalent



Seniors next season

New M1s coach

Small update to ladies coaching structure

Plan to run Wednesday 'pay and play' casual sessions

Aim to run intra club matches/mini tournaments as soon as we can (ref COVID-19)

New social committee assembled, aiming to kick start more social activities

End of season black tie scheduled for sept



Finances

Draft Accounts Summary

17-05-20

	2019/20	2018/19	Diff.	Notes
	£	£	£	
Opening Cash	<u>8,975</u>	<u>6,032</u>	<u>2,943</u>	
Income				
Subs and Match Fees	43,531	51,233	-7,702	Note 1
Quiz Night & Appeal Refund	180	7,279	-7,099	Note 2
Total	<u>43,711</u>	<u>58,512</u>	<u>-14,801</u>	
Expenditure				
Pitches	-17,291	-22,358	5,067	Note 3
Teas	-6,444	-7,203	759	
Coaching	-6,620	-10,539	3,920	Note 4
Affiliations	-2,826	-3,275	449	Note 5
Travel costs	-1,871	-2,000	129	
Equipment - balls, masks, bottles etc.	-1,524	-219	-1,305	Note 6
Insurance	-921	-920	-1	
Umpires	-390	-1,125	735	Note 7
Other - see below	-1,924	-7,930	6,006	Note 8
Black Tie, Subs refunds, misc. etc.				
Total	<u>-39,811</u>	<u>-55,569</u>	<u>15,758</u>	
Surplus	3,900	2,943	957	
Closing Cash	<u>12,875</u>	<u>8,975</u>	<u>3,900</u>	



Notes to Accounts

Notes

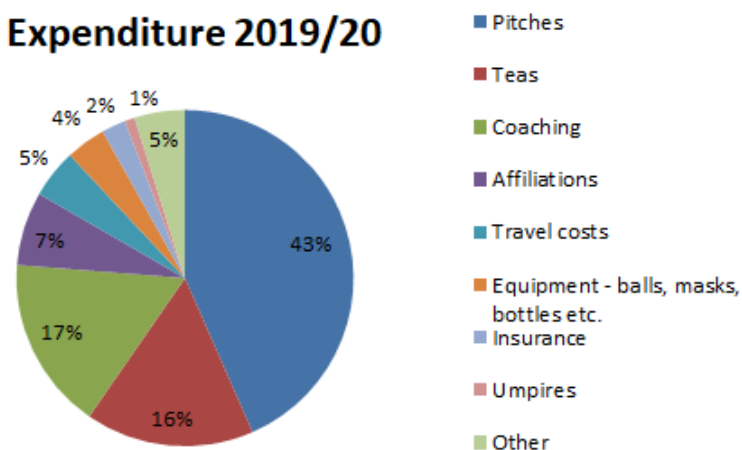
Note 1.	Approx. 220 members = $\text{£}100 \times 220 = \text{£}22,000$ 25 weeks = $\text{£}1,740$ per week 2 weeks = $2 \times \text{£}1,740 = \text{£}3,480$	Note 4	Men's coaching vacancy
Note 2	2018/19 Black Tie $\text{£}3,884$, Summer League $\text{£}3,210$	Note 5	MRHA Men's 2020/21 reduced already paid
Note 3	2018/19 - includes $\text{£}3\text{k}$ costs from 2017/18 2 weeks - $2 \times 8 \text{ home matches} \times \text{£}67.50 = \text{£}1,080$	Note 6	2019/20 - includes balls for 2018/19
		Note 7	2019/20 Invoice outstanding
		Note 8	2018/19 Black Tie $\text{£}4,152$, Summer League $\text{£}2,405$

Covid Costs - 2019/20

	£
Black Tie - Deposit - incl. in accounts	-698
Stoop - coach hire - included in accounts	-50
Final League fixtures - net	-300
Summer League - net	-600
Total	-1,648

September - TBC

Expenditure 2019/20





Election of officers

President

Secretary & Communications Officer

Treasurer

Membership Secretary

Senior Club Chair

Junior Club Chair *

Mens Club Representative

Ladies Club Representative

Junior/Parent Club Representative *

* Currently vacant



Vacant roles

Senior club secretary – Max Wilkinson

Ladies club captain – Laura Osborne

Ladies fixture sec – Jess Bailey

Mens 7s captain

Umpire secretary

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Objectives for new season

Increased transparency for running of club

Improved diversity of committees

Fill committee vacancies

Transition to limited company

Update and apply selection policy

Increase in social events

Midweek casual pay + play hockey

Indoor – repeat and build on success from last season

U16/U18 training and fixtures

Thank you!

- Umpires
 - 269 appointments!
 - 40 Umpires
- Volunteers - over 80 people provide help and support to keep the club running



AOB

